Wilder Cemetery District 2023-2024 Actual Budget

Actual Revenues		Grave Sales	Open/Close	Tax Revenue	CK INT	Misc	Totals
2023	October	$4,000.00	$1,350.00	$126.96	$5.26	$0.00	$5,482.22
	November	$900.00	$950.00	$1,873.46	$5.13	$0.00	$3,728.59
	December	$2,000.00	$375.00	$4,209.39	$3.48	$0.00	$6,587.87
2024	January	$250.00	$600.00	$41,846.14	$3.99	$0.00	$42,700.13
	February	$3,650.00	$825.00	$7,566.21	$4.90	$0.00	$12,046.11
	March	$1,000.00	$3,025.00	$704.60	$7.46	$0.00	$4,737.06
	April	$3,750.00	$3,475.00	$740.48	$7.85	$0.00	$7,973.33
	May	$0.00	$2,573.00	$606.85	$7.63	$0.00	$3,187.48
	June	$1,000.00	$2,100.00	$1,286.68	$8.02	$0.00	$4,394.70
	July	$5,000.00	$2,000.00	$23,749.71	$4.08	$0.00	$30,753.79
	August	$600.00	$225.00	$2,759.29	$6.56	$0.00	$3,590.85
	September	$500.00	$600.00	$311.59	$6.33	$0.00	$1,417.92
Totals		$22,650.00	$18,098.00	$85,781.36	$70.69	$0.00	$126,600.05

Actual Expenditures		Personel Expenses							Supplies & Materials	Professional Services	Repairs & Maintenance		Utilities			Insurance	Other Operating Expenses			Totals
		Wages	Social Security	Medicare	PERSI	Unemployment	Workman's Comp	Misc.	Office Supplies	1099	Equipment Repair	Grounds & Maintenance	Idaho Power	Phones & Internet	Water	State Farm	Fuel	New Equipment	Equipment Lease	
2023	October	$3,899.71	$241.78	$56.65	$435.99	$24.21	$887.00	$307.92	$0.00	$1,252.50	$98.74	$519.48	$277.65	$222.00	$0.00	$0.00	$439.22	$547.03	$813.36	$10,023.24
	November	$3,899.71	$241.78	$56.65	$435.99	$0.00	$0.00	$307.92	$0.00	$0.00	$37.88	$1,033.67	$175.78	$222.00	$0.00	$0.00	$397.53	$547.03	$813.36	$8,169.30
	December	$3,899.71	$241.78	$56.65	$435.99	$0.00	$0.00	$237.39	$0.00	$0.00	$171.91	$50.59	$108.83	$223.32	$586.77	$0.00	$664.79	$547.03	$813.36	$8,038.12
2024	January	$3,899.71	$241.78	$56.65	$435.99	$24.21	$886.00	$237.39	$307.24	$100.00	$40.78	$50.05	$127.00	$223.32	$0.00	$0.00	$108.20	$547.03	$0.00	$7,285.35
	February	$3,899.71	$241.78	$56.65	$435.99	$0.00	$0.00	$237.39	$0.00	$0.00	$0.00	$127.71	$221.17	$223.32	$0.00	$0.00	$88.63	$547.03	$0.00	$6,079.36
	March	$3,899.71	$241.78	$56.65	$435.99	$0.00	$0.00	$237.39	$100.00	$292.00	$528.46	$536.23	$162.85	$223.32	$0.00	$0.00	$151.22	$547.03	$0.00	$7,412.63
	April	$3,899.71	$241.78	$56.65	$435.99	$32.87	$0.00	$237.39	$87.94	$680.00	$1,980.00	$822.09	$159.00	$233.33	$0.00	$0.00	$344.47	$547.03	$0.00	$9,758.25
	May	$3,899.71	$241.78	$56.65	$435.99	$0.00	$0.00	$237.39	$0.00	$1,072.00	$221.73	$701.64	$143.64	$233.33	$0.00	$0.00	$408.66	$547.03	$0.00	$8,199.55
	June	$3,899.71	$241.78	$56.65	$435.99	$0.00	$0.00	$237.39	$0.00	$1,080.00	$98.45	$878.60	$239.46	$233.04	$0.00	$0.00	$495.06	$547.03	$0.00	$8,443.16
	July	$3,899.71	$241.78	$56.65	$466.41	$32.87	$704.00	$237.39	$0.00	$1,192.00	$402.23	$2,235.98	$279.39	$233.04	$0.00	$2,227.00	$446.07	$547.03	$0.00	$13,201.55
	August	$3,899.71	$241.78	$56.65	$466.41	$0.00	$0.00	$237.39	$0.00	$1,080.00	$482.71	$599.03	$406.05	$233.04	$0.00	$0.00	$412.86	$547.03	$0.00	$8,662.66
	September	$3,899.71	$241.78	$56.65	$466.41	$0.00	$419.00	$237.39	$73.36	$952.00	$194.99	$334.65	$489.40	$222.00	$0.00	$0.00	$787.69	$547.03	$0.00	$8,922.06
Totals		$46,796.52	$2,901.36	$679.80	$5,323.14	$114.16	$2,896.00	$2,989.74	$568.54	$7,700.50	$4,257.88	$7,889.72	$2,790.22	$2,725.06	$586.77	$2,227.00	$4,744.40	$6,564.36	$2,440.08	$104,195.25